

EVA AIRWAYS 2011 Monthly Results

Unit: NTD

YEAR		2011													
MONTH		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	4Q	JAN-DEC
P	PAX NUMBER	528,245	482,768	522,835	529,509	534,807	572,363	626,556	634,896	537,285	557,038	559,885	576,666	1,693,589	6,662,853
	PAX REVENUE	5,083,381,091	4,257,884,019	4,477,320,481	4,488,563,127	4,628,278,769	5,267,474,684	5,861,363,652	5,912,734,818	4,868,408,274	4,825,048,039	4,643,687,224	5,196,327,228	14,665,062,491	59,510,471,406
A	RPK(TRAFFIC)	2,023,854,658	1,714,099,892	1,884,537,889	1,829,778,204	1,943,978,782	2,136,568,526	2,261,031,962	2,328,663,922	1,948,315,991	1,965,287,238	1,908,616,525	2,087,979,098	5,961,882,861	24,032,712,687
	ASK(CAPACITY)	2,657,862,274	2,297,162,836	2,490,416,628	2,317,620,094	2,419,594,334	2,590,361,584	2,779,217,538	2,819,857,410	2,531,460,976	2,592,449,694	2,546,876,712	2,766,141,902	7,905,468,308	30,809,021,982
X	LOAD FACTOR	76.15%	74.62%	75.67%	78.95%	80.34%	82.48%	81.35%	82.58%	76.96%	75.81%	74.94%	75.48%	75.41%	78.01%
	YIELD(TWD/RPK)	2.51	2.48	2.38	2.45	2.38	2.47	2.59	2.54	2.50	2.46	2.43	2.49	2.46	2.48
C	CGO TON	70,976	56,733	73,919	68,499	67,590	65,032	69,466	66,502	63,458	67,547	61,317	62,791	191,655	793,831
	CGO REVENUE	3,028,529,486	2,445,572,424	3,433,419,364	3,251,480,658	3,347,647,042	3,156,302,482	3,245,907,849	2,983,296,325	2,881,347,284	3,153,559,119	2,816,023,028	2,820,685,664	8,790,267,811	36,563,770,725
G	FTK(TRAFFIC)	415,146,656	345,569,956	445,291,624	415,222,773	427,929,974	410,889,745	443,471,230	415,964,919	389,652,499	420,882,945	370,583,284	382,175,855	1,173,642,085	4,882,781,461
	AFTK(CAPACITY)	504,596,079	420,359,941	532,720,003	497,499,674	518,998,415	512,566,518	546,488,530	512,818,369	482,634,342	516,574,938	452,133,168	449,859,768	1,418,567,874	5,947,249,745
O	LOAD FACTOR	82.27%	82.21%	83.59%	83.46%	82.45%	80.16%	81.15%	81.11%	80.73%	81.48%	81.96%	84.95%	82.73%	82.10%
	YIELD(TWD/FTK)	7.30	7.08	7.71	7.83	7.82	7.68	7.32	7.17	7.39	7.49	7.60	7.38	7.49	7.49
OTHER REVENUE		522,813,842	434,763,197	501,308,177	509,857,539	535,155,333	485,274,292	599,886,807	499,881,371	510,843,916	499,873,647	477,015,535	541,135,157	1,518,024,339	6,117,808,813
TOTAL REVENUE		8,634,724,419	7,138,219,640	8,412,048,022	8,249,901,324	8,511,081,144	8,909,051,458	9,707,158,308	9,395,912,514	8,260,599,474	8,478,480,805	7,936,725,787	8,558,148,049	24,973,354,641	102,192,050,944

YEAR		2010													
MONTH		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	4Q	JAN-DEC
P	PAX NUMBER	553,654	512,940	572,435	552,358	552,587	549,925	569,363	573,783	493,882	500,787	489,636	514,457	1,504,880	6,435,807
	PAX REVENUE	4,469,750,184	4,268,425,648	4,493,516,485	4,358,046,129	4,557,067,889	5,068,898,128	5,558,771,136	5,603,447,545	4,624,147,460	4,375,571,831	4,201,186,198	4,818,603,867	13,395,361,896	56,397,432,500
A	RPK(TRAFFIC)	2,158,814,616	1,867,192,952	2,129,850,537	1,975,372,758	2,077,335,620	2,076,822,134	2,115,271,285	2,140,151,663	1,807,808,204	1,744,634,320	1,695,866,420	1,837,990,254	5,278,490,994	23,627,110,763
	ASK(CAPACITY)	2,602,334,690	2,353,960,716	2,541,432,612	2,438,737,656	2,619,728,316	2,457,012,776	2,534,938,432	2,589,248,078	2,418,321,260	2,302,075,056	2,287,539,592	2,487,163,046	7,076,777,694	29,632,492,230
X	LOAD FACTOR	82.96%	79.32%	83.81%	81.00%	79.30%	84.53%	83.44%	82.66%	74.75%	75.79%	74.13%	73.90%	74.59%	79.73%
	YIELD(TWD/RPK)	2.07	2.29	2.11	2.21	2.19	2.44	2.63	2.62	2.56	2.51	2.48	2.62	2.54	2.39
C	CGO TON	62,861	57,644	72,253	71,883	75,539	73,178	74,561	73,676	71,644	76,244	70,173	70,962	217,379	850,617
	CGO REVENUE	2,603,742,084	2,552,465,301	3,292,047,636	3,698,362,635	3,875,343,877	3,798,561,224	3,651,298,724	3,614,884,925	3,624,933,976	3,787,057,113	3,530,316,739	3,264,537,453	10,581,911,305	41,293,551,687
G	FTK(TRAFFIC)	364,123,389	352,173,094	430,205,671	427,647,100	465,888,996	452,764,295	456,444,481	453,241,235	439,713,649	468,484,589	430,049,980	427,092,867	1,325,627,436	5,167,829,347
	AFTK(CAPACITY)	429,550,096	432,533,393	505,533,720	519,451,245	554,330,978	537,520,347	535,682,380	552,093,014	539,765,147	551,339,373	516,793,820	496,882,299	1,565,015,492	6,171,475,812
O	LOAD FACTOR	84.77%	81.42%	85.10%	82.33%	84.05%	84.23%	85.21%	82.10%	81.46%	84.97%	83.22%	85.95%	84.70%	83.74%
	YIELD(TWD/FTK)	7.15	7.25	7.65	8.65	8.32	8.39	8.00	7.98	8.24	8.08	8.21	7.64	7.98	7.99
OTHER REVENUE		514,719,040	451,924,017	497,502,144	497,999,981	568,597,108	573,870,390	616,149,660	625,597,837	651,206,431	574,806,814	561,031,456	585,621,730	1,721,460,000	6,719,026,608
TOTAL REVENUE		7,588,211,308	7,272,814,966	8,283,066,265	8,554,408,745	9,001,008,874	9,441,329,742	9,826,219,520	9,843,930,307	8,900,287,867	8,737,435,758	8,292,534,393	8,668,763,050	25,698,733,201	104,410,010,795

		2011 vs 2010 YOY													
MONTH		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	4Q	JAN-DEC
P	PAX NUMBER	-4.59%	-5.88%	-8.66%	-4.14%	-3.22%	4.08%	10.05%	10.65%	8.79%	11.23%	14.35%	12.09%	12.54%	3.53%
	PAX REVENUE	13.73%	-0.25%	-0.36%	2.99%	1.56%	3.92%	5.44%	5.52%	5.28%	10.27%	10.53%	7.84%	9.48%	5.52%
A	RPK	-6.25%	-8.20%	-11.52%	-7.37%	-6.42%	2.88%	6.89%	8.81%	7.77%	12.65%	12.55%	13.60%	12.95%	1.72%
	ASK	2.13%	-2.41%	-2.01%	-4.97%	-7.64%	5.43%	9.64%	8.91%	4.68%	12.61%	11.34%	11.22%	11.71%	3.97%
X	LOAD FACTOR(%)	-8.21%	-5.93%	-9.71%	-2.53%	1.32%	-2.42%	-2.50%	-0.09%	2.96%	0.03%	1.09%	2.14%	1.11%	-2.17%
	LOAD FACTOR(PT)	-6.81%	-4.70%	-8.13%	-2.05%	1.05%	-2.04%	-2.09%	-0.07%	2.21%	0.02%	0.80%	1.58%	0.83%	-1.73%
C	YIELD(TWD/RPK)	21.31%	8.66%	12.61%	11.19%	8.53%	1.01%	-1.35%	-3.02%	-2.31%	-2.11%	-1.79%	-5.07%	-3.07%	3.74%
	CGO TON	12.91%	-1.58%	2.31%	-4.71%	-10.52%	-11.13%	-6.83%	-9.74%	-11.43%	-11.41%	-12.62%	-11.52%	-11.83%	-6.68%
G	CGO REVENUE	16.31%	-4.19%	4.29%	-12.08%	-13.62%	-16.91%	-11.10%	-17.47%	-20.51%	-16.73%	-20.23%	-13.60%	-16.93%	-11.45%
	FTK	14.01%	-1.87%	3.51%	-2.91%	-8.15%	-9.25%	-2.84%	-8.22%	-11.38%	-10.16%	-13.83%	-10.52%	-11.47%	-5.52%
O	AFTK	17.47%	-2.81%	5.38%	-4.23%	-6.37%	-4.64%	2.02%	-7.11%	-10.58%	-6.31%	-12.51%	-9.46%	-9.36%	-3.63%
	LOAD FACTOR(%)	-2.94%	0.97%	-1.78%	1.38%	-1.89%	-4.83%	-4.76%	-1.20%	-0.90%	-4.11%	-1.50%	-1.16%	-2.33%	-1.95%
O	LOAD FACTOR(PT)	-2.50%	0.79%	-1.51%	1.14%	-1.59%	-4.07%	-4.06%	-0.98%	-0.73%	-3.50%	-1.25%	-1.00%	-1.97%	-1.64%
	YIELD(TWD/FTK)	2.02%	-2.36%	0.76%	-9.45%	-5.95%	-8.44%	-8.50%	-10.08%	-10.30%	-7.31%	-7.43%	-3.44%	-6.17%	-6.28%
OTHER REVENUE		1.57%	-3.80%	0.77%	2.38%	-5.88%	-15.44%	-2.64%	-20.10%	-21.55%	-13.04%	-14.98%	-7.60%	-11.82%	-8.95%
TOTAL REVENUE		13.79%	-1.85%	1.56%	-3.56%	-5.44%	-5.64%	-1.21%	-4.55%	-7.19%	-2.96%	-4.29%	-1.28%	-2.82%	-2.12%