

EVA AIRWAYS 2003 MONTHLYRESULTS

YEAR		2003												2003
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	
P	PAX NUMBER	419,362	396,545	385,514	235,743	132,790	193,500	447,415	470,113	407,636	419,758	404,056	408,963	4,321,395
	PAX REVENUE	3,103,253,820	2,711,561,208	2,518,653,813	1,584,924,975	1,012,825,475	1,404,964,184	2,668,817,104	3,001,230,805	2,792,703,116	2,753,758,378	2,616,728,263	3,026,839,661	29,196,260,802
A	RPK(TRAFFIC)	1,818,637,754	1,570,329,884	1,533,762,754	1,035,361,842	735,710,668	998,959,065	1,794,433,203	1,951,051,821	1,655,756,976	1,687,485,826	1,651,987,690	1,699,929,194	18,133,406,677
	ASK(CAPACITY)	2,318,226,588	2,090,045,376	2,181,858,775	1,848,715,805	1,724,668,645	1,686,836,350	2,215,508,312	2,215,101,505	2,150,793,790	2,199,351,935	2,143,689,948	2,247,758,314	25,022,555,343
X	LOAD FACTOR	78.45%	75.13%	70.30%	56.00%	42.66%	59.22%	80.99%	88.08%	76.98%	76.73%	77.06%	75.63%	72.47%
	YIELD(TWD/RPK)	1.71	1.73	1.64	1.53	1.38	1.41	1.49	1.54	1.69	1.63	1.58	1.78	1.61
C	CGO TON	55,050	48,696	61,483	56,864	59,777	59,221	60,155	61,136	64,098	70,187	70,798	67,435	734,900
	CGO REVENUE	2,355,246,300	1,956,029,338	2,873,716,364	2,414,967,727	2,438,952,536	2,453,431,064	2,509,230,743	2,565,609,173	2,645,012,309	3,103,657,559	3,301,747,449	2,952,553,099	31,570,153,661
G	FTK(TRAFFIC)	353,181,205	322,591,963	404,506,322	353,890,694	369,529,909	393,187,415	393,821,004	397,302,726	400,909,463	444,045,878	460,328,102	419,742,773	4,713,037,454
	AFTK(CAPACITY)	516,794,783	449,809,398	534,633,977	490,440,600	507,528,752	516,223,952	549,042,086	561,140,942	559,516,222	605,260,280	602,618,484	582,208,436	6,475,217,912
O	LOAD FACTOR	68.34%	71.72%	75.66%	72.16%	72.81%	76.17%	71.73%	70.80%	71.65%	73.36%	76.39%	72.09%	72.79%
	YIELD(TWD/FTK)	6.67	6.06	7.10	6.82	6.60	6.24	6.37	6.46	6.60	6.99	7.17	7.03	6.70
YEAR		2002												2002
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	
P	PAX NUMBER	360,256	354,393	379,096	397,866	410,618	429,287	460,150	459,206	382,520	390,710	369,903	399,842	4,793,847
	PAX REVENUE	2,420,830,224	2,443,619,231	2,377,335,191	2,470,504,446	2,565,020,382	3,120,807,936	3,360,859,298	3,311,903,599	2,558,530,125	2,536,437,414	2,425,683,472	2,922,732,747	32,514,264,065
A	RPK(TRAFFIC)	1,575,647,313	1,451,925,959	1,547,866,668	1,579,705,779	1,701,769,660	1,757,832,185	1,858,834,447	1,888,158,159	1,529,124,920	1,513,468,307	1,472,002,707	1,632,113,609	19,508,449,713
	ASK(CAPACITY)	2,025,539,324	1,885,957,766	1,909,598,347	1,984,612,404	2,162,770,941	2,160,444,489	2,232,132,710	2,302,840,411	2,097,575,528	2,102,400,139	2,046,209,545	2,274,234,811	25,184,316,415
X	LOAD FACTOR	77.79%	76.99%	81.06%	79.60%	78.68%	81.36%	83.28%	81.99%	72.90%	71.99%	71.94%	71.77%	77.46%
	YIELD(TWD/RPK)	1.54	1.68	1.54	1.56	1.51	1.78	1.81	1.75	1.67	1.68	1.65	1.79	1.67
C	CGO TON	43,880	40,552	50,760	47,523	50,375	51,539	52,415	52,975	55,061	62,555	58,690	53,110	619,435
	CGO REVENUE	1,712,899,287	1,590,994,788	2,085,080,718	1,941,304,454	2,070,763,697	2,192,282,924	2,293,864,235	2,356,228,034	2,491,733,748	3,227,012,771	3,196,382,969	2,359,979,552	27,518,527,177
G	FTK(TRAFFIC)	292,614,691	271,728,141	346,889,990	310,752,540	325,176,607	353,071,966	350,215,921	352,917,663	366,228,642	419,243,222	393,552,285	343,931,735	4,126,323,403
	AFTK(CAPACITY)	415,204,407	380,545,162	426,091,869	413,360,998	435,153,497	429,780,024	455,298,218	483,427,426	509,095,902	523,676,766	525,119,949	494,188,514	5,490,942,732
O	LOAD FACTOR	70.47%	71.40%	81.41%	75.18%	74.73%	82.15%	76.92%	73.00%	71.94%	80.06%	74.95%	69.60%	75.15%
	YIELD(TWD/FTK)	5.85	5.86	6.01	6.25	6.37	6.21	6.55	6.68	6.80	7.70	8.12	6.86	6.67
2003/2002 Y o Y														
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	
P	PAX NUMBER	16.41%	11.89%	1.69%	-40.75%	-67.66%	-54.93%	-2.77%	2.38%	6.57%	7.43%	2.28%	-9.86%	
	PAX REVENUE	28.19%	10.96%	5.94%	-35.85%	-60.51%	-54.98%	-20.59%	-9.38%	9.15%	8.57%	7.88%	3.56%	
	RPK	15.42%	8.15%	-0.91%	-34.46%	-56.77%	-43.17%	-3.46%	3.33%	8.28%	11.50%	12.23%	4.16%	
A	ASK	14.45%	10.82%	14.26%	-6.85%	-20.26%	-21.92%	-0.74%	-3.81%	2.54%	4.61%	4.76%	-1.16%	
	LOAD FACTOR(%)	0.85%	-2.41%	-13.28%	-29.64%	-45.79%	-27.22%	-2.74%	7.42%	5.60%	6.58%	7.12%	5.38%	
	LOAD FACTOR(PT)	0.66%	-1.85%	-10.76%	-23.59%	-36.03%	-22.14%	-2.28%	6.09%	4.08%	4.74%	5.12%	3.86%	
X	YIELD(TWD/RPK)	11.06%	2.60%	6.92%	-2.12%	-8.66%	-20.78%	-17.74%	-12.30%	0.80%	-2.63%	-3.88%	-0.57%	
C	CGO TON	25.46%	20.08%	21.12%	19.66%	18.66%	14.91%	14.77%	15.40%	16.41%	12.20%	20.63%	26.97%	
	CGO REVENUE	37.50%	22.94%	37.82%	24.40%	17.78%	11.91%	9.39%	8.89%	6.15%	-3.82%	3.30%	25.11%	
	FTK	20.70%	18.72%	16.61%	13.88%	13.64%	11.36%	12.45%	12.58%	9.47%	5.92%	16.97%	22.04%	
G	AFTK	24.47%	18.20%	25.47%	18.65%	16.63%	20.11%	20.59%	16.08%	9.90%	15.58%	14.76%	17.81%	
	LOAD FACTOR(%)	-3.03%	0.44%	-7.06%	-4.02%	-2.57%	-7.29%	-6.75%	-3.01%	-0.40%	-8.36%	1.93%	3.59%	
	LOAD FACTOR(PT)	-2.13%	0.31%	-5.75%	-3.02%	-1.92%	-5.99%	-5.19%	-2.20%	-0.28%	-6.69%	1.44%	2.50%	
O	YIELD(TWD/FTK)	13.92%	3.56%	18.19%	9.24%	3.64%	0.49%	-2.72%	-3.28%	-3.03%	-9.19%	-11.69%	2.51%	