

EVA AIRWAYS 2006 MONTHLY RESULTS

YEAR		2006												2006	2006
MONTH		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	1H	JAN-DEC
P	PAX NUMBER	498,504	497,199	515,495	511,359	484,179	516,625	579,366	564,081	477,357	504,116	499,825	524,161	3,023,361	6,172,267
	PAX REVENUE	4,202,937,879	3,680,457,805	3,693,575,149	3,569,899,186	3,413,600,602	3,928,759,994	4,599,672,130	4,368,718,090	3,608,678,045	3,647,149,292	3,536,157,670	4,075,999,343	22,489,230,615	46,325,605,185
A	RPK(TRAFFIC)	2,136,597,777	1,933,496,943	2,039,474,356	1,946,091,201	1,923,593,937	2,071,080,283	2,269,420,496	2,177,926,800	1,844,312,594	1,936,073,744	1,933,592,291	2,065,429,163	12,050,334,497	24,277,089,585
	ASK(CAPACITY)	2,692,541,000	2,430,325,838	2,586,756,532	2,507,361,168	2,485,564,404	2,478,368,942	2,649,561,143	2,611,323,114	2,425,136,786	2,500,102,854	2,441,106,244	2,558,469,991	15,180,917,884	30,366,618,016
X	LOAD FACTOR	79.35%	79.56%	78.84%	77.62%	77.39%	83.57%	85.65%	83.40%	76.05%	77.44%	79.21%	80.73%	79.38%	79.95%
	YIELD(TWD/ RPK)	1.97	1.90	1.81	1.83	1.77	1.90	2.03	2.01	1.96	1.88	1.83	1.97	1.87	1.91
C	CGO TON	69,106	57,690	75,167	70,005	67,078	69,823	70,747	68,991	70,843	72,600	69,274	68,628	408,870	829,952
	CGO REVENUE	3,377,588,211	2,495,540,707	3,697,033,242	3,432,868,786	3,273,482,491	3,398,516,234	3,410,400,973	3,429,130,543	3,702,832,962	3,860,745,170	3,845,321,400	3,458,690,063	19,675,029,671	41,382,150,782
G	FTK(TRAFFIC)	422,081,637	360,294,844	462,515,241	432,336,470	419,437,436	448,543,762	453,074,462	430,926,272	438,594,774	449,304,682	427,173,830	415,243,483	2,545,209,390	5,159,526,893
	AFTK(CAPACITY)	587,472,043	479,333,177	618,466,010	590,530,740	593,444,066	608,962,786	594,627,004	597,327,861	593,706,253	631,685,918	588,352,708	561,588,661	3,478,208,822	7,045,497,227
O	LOAD FACTOR	71.85%	75.17%	74.78%	73.21%	70.68%	73.66%	76.19%	72.14%	73.87%	71.13%	72.61%	73.94%	73.18%	73.23%
	YIELD(TWD/FTK)	8.00	6.93	7.99	7.94	7.80	7.58	7.53	7.96	8.44	8.59	9.00	8.33	7.73	8.02
OTHER REVENUE		623,286,863	395,539,031	484,084,266	485,346,322	482,866,546	491,410,816	510,665,752	547,642,188	644,360,474	509,600,794	493,417,550	527,587,668	2,962,533,844	6,195,808,270
TOTAL REVENUE		8,203,812,953	6,571,537,543	7,874,692,657	7,488,114,294	7,169,949,639	7,818,687,044	8,520,738,855	8,345,490,821	7,955,871,481	8,017,495,256	7,874,896,620	8,062,277,074	45,126,794,130	93,903,564,237
YEAR		2005												2005	2005
MONTH		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	1H	JAN-DEC
P	PAX NUMBER	461,568	465,516	480,502	492,462	486,755	496,472	548,361	552,296	479,808	497,824	464,195	478,660	2,883,275	5,904,419
	PAX REVENUE	3,628,828,548	3,527,339,192	3,324,484,252	3,255,304,800	3,160,229,311	3,583,401,486	4,116,131,637	4,042,718,546	3,402,927,668	3,422,683,722	3,319,581,217	3,869,178,857	20,479,587,589	42,652,809,236
A	RPK(TRAFFIC)	1,919,653,431	1,781,051,162	1,904,951,809	1,840,559,607	1,890,546,347	1,927,715,958	2,090,397,462	2,129,940,137	1,857,917,969	1,930,189,546	1,868,126,380	1,957,818,443	11,264,478,314	23,098,868,251
	ASK(CAPACITY)	2,477,151,968	2,254,147,064	2,414,906,952	2,340,007,116	2,422,499,292	2,370,431,790	2,470,033,898	2,508,009,676	2,413,174,994	2,517,573,108	2,506,525,258	2,653,795,776	14,279,144,182	29,348,256,892
X	LOAD FACTOR	77.49%	79.01%	78.88%	78.66%	78.04%	81.32%	84.63%	84.93%	76.99%	76.67%	74.53%	73.77%	78.89%	78.71%
	YIELD(TWD/ RPK)	1.89	1.98	1.75	1.77	1.67	1.86	1.97	1.90	1.83	1.77	1.78	1.98	1.82	1.85
C	CGO TON	66,003	59,280	73,058	70,127	67,292	71,713	72,044	72,103	72,746	76,678	71,757	71,297	407,473	844,099
	CGO REVENUE	2,978,629,536	2,543,015,991	3,241,630,607	3,206,299,896	3,009,974,612	3,137,146,765	3,207,558,824	3,345,642,621	3,637,702,729	4,039,305,997	3,996,338,351	3,588,572,352	18,116,697,407	39,931,818,281
G	FTK(TRAFFIC)	424,180,741	383,610,093	457,819,305	441,017,528	423,161,550	450,692,139	448,473,224	453,444,982	450,867,975	473,018,545	438,817,630	440,225,239	2,580,481,356	5,285,328,951
	AFTK(CAPACITY)	587,623,827	534,459,913	629,416,205	599,219,179	595,094,656	592,380,357	614,402,505	648,424,010	629,307,390	631,393,700	603,757,799	587,074,122	3,538,194,137	7,252,553,663
O	LOAD FACTOR	72.19%	71.78%	72.74%	73.60%	71.11%	76.08%	72.99%	69.93%	71.65%	74.92%	72.68%	74.99%	72.93%	72.88%
	YIELD(TWD/FTK)	7.02	6.63	7.08	7.27	7.11	6.96	7.15	7.38	8.07	8.54	9.11	8.15	7.02	7.56
OTHER REVENUE		477,903,066	398,245,783	463,191,603	462,381,489	462,532,985	491,553,562	505,665,243	488,198,426	513,300,359	517,084,693	584,122,152	569,442,004	2,755,808,488	5,933,621,365
TOTAL REVENUE		7,085,361,150	6,468,600,966	7,029,306,462	6,923,986,185	6,632,736,908	7,212,101,813	7,829,355,704	7,876,559,593	7,553,930,756	7,979,074,412	7,900,041,720	8,027,193,213	41,352,093,484	88,518,248,882

2006/2005 Y o Y

MONTH		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	1H	JAN-DEC
P	PAX NUMBER	8.00%	6.81%	7.28%	3.84%	-0.53%	4.06%	5.65%	2.13%	-0.51%	1.26%	7.68%	9.51%	4.86%	4.54%
	PAX REVENUE	15.82%	4.34%	11.10%	9.66%	8.02%	9.64%	11.75%	8.06%	6.05%	6.56%	6.52%	5.35%	9.81%	8.61%
A	RPK	11.30%	8.56%	7.06%	5.73%	1.75%	7.44%	8.56%	2.25%	-0.73%	0.30%	3.50%	5.50%	6.98%	5.10%
	ASK	8.70%	7.82%	7.12%	7.15%	2.60%	4.55%	7.27%	4.12%	0.50%	-0.69%	-2.61%	-3.59%	6.32%	3.47%
X	LOAD FACTOR(%)	2.40%	0.69%	-0.05%	-1.32%	-0.83%	2.76%	1.21%	-1.79%	-1.22%	1.01%	6.28%	9.43%	0.62%	1.58%
	LOAD FACTOR(PT)	1.86%	0.54%	-0.04%	-1.04%	-0.65%	2.24%	1.02%	-1.52%	-0.94%	0.77%	4.68%	6.96%	0.49%	1.24%
C	YIELD(TWD/ RPK)	4.06%	-3.89%	3.77%	3.72%	6.16%	2.05%	2.93%	5.68%	6.83%	6.23%	2.92%	-0.14%	2.65%	3.34%
	CGO TON	4.70%	-2.68%	2.89%	-0.17%	-0.32%	-2.64%	-1.80%	-4.32%	-2.62%	-5.32%	-3.46%	-3.74%	0.34%	-1.68%
G	CGO REVENUE	13.39%	-1.87%	14.05%	7.07%	8.75%	8.33%	6.32%	2.50%	1.79%	-4.42%	-3.78%	-3.62%	8.60%	3.63%
	FTK	-0.49%	-6.08%	1.03%	-1.97%	-0.88%	-0.48%	1.03%	-4.97%	-2.72%	-5.01%	-2.65%	-5.67%	-1.37%	-2.38%
O	AFTK	-0.03%	-10.31%	-1.74%	-1.45%	-0.28%	2.80%	-3.22%	-7.88%	-5.66%	0.05%	-2.55%	-4.34%	-1.70%	-2.85%
	LOAD FACTOR(%)	-0.47%	4.72%	2.81%	-0.53%	-0.60%	-3.19%	4.39%	3.16%	3.11%	-5.06%	-0.10%	-1.39%	0.33%	0.49%
X	LOAD FACTOR(PT)	-0.34%	3.39%	2.05%	-0.39%	-0.43%	-2.42%	3.20%	2.21%	2.23%	-3.79%	-0.08%	-1.05%	0.24%	0.36%
	YIELD(TWD/FTK)	13.96%	4.48%	12.89%	9.22%	9.72%	8.85%	5.24%	7.85%	4.64%	0.62%	-1.16%	2.18%	10.11%	6.16%
OTHER REVENUE		30.42%	-0.68%	4.51%	4.97%	4.40%	-0.03%	0.99%	12.18%	25.53%	-1.45%	-15.53%	-7.35%	7.50%	4.42%
TOTAL REVENUE		15.79%	1.59%	12.03%	8.15%	8.10%	8.41%	8.83%	5.95%	5.32%	0.48%	-0.32%	0.44%	9.13%	6.08%

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