

EVA AIRWAYS 2012 Monthly Results

Unit: NTD

YEAR		2012													
MONTH		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	1Q	JAN~JAN
PAX	PAX NUMBER	626,675												626,675	626,675
	PAX REVENUE	6,042,441,895												6,042,441,895	6,042,441,895
	RPK(TRAFFIC)	2,344,133,296												2,344,133,296	2,344,133,296
	ASK(CAPACITY)	2,855,419,894												2,855,419,894	2,855,419,894
	LOAD FACTOR	82.09%												82.09%	82.09%
	YIELD(TWD/RPK)	2.58												2.58	2.58
CGO	CGO TON	53,547												53,547	53,547
	CGO REVENUE	2,432,923,556												2,432,923,556	2,432,923,556
	FTK(TRAFFIC)	324,488,918												324,488,918	324,488,918
	AFTK(CAPACITY)	426,986,811												426,986,811	426,986,811
	LOAD FACTOR	76.00%												76.00%	76.00%
	YIELD(TWD/FTK)	7.50												7.50	7.50
OTHER REVENUE		630,535,013												630,535,013	630,535,013
TOTAL REVENUE		9,105,900,464												9,105,900,464	9,105,900,464

YEAR		2011													
MONTH		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	1Q	JAN~JAN
PAX	PAX NUMBER	528,245	482,768	522,835	529,509	534,807	572,363	626,556	634,896	537,285	557,038	559,885	576,666	1,533,848	528,245
	PAX REVENUE	5,083,381,091	4,257,884,019	4,477,320,481	4,488,563,127	4,628,278,769	5,267,474,684	5,861,363,652	5,912,734,818	4,868,408,274	4,825,048,039	4,643,687,224	5,196,327,228	13,818,585,591	5,083,381,091
	RPK(TRAFFIC)	2,023,854,658	1,714,099,892	1,884,537,889	1,829,778,204	1,943,978,782	2,136,568,526	2,261,031,962	2,328,663,922	1,948,315,991	1,965,287,238	1,908,616,525	2,087,979,098	5,622,492,439	2,023,854,658
	ASK(CAPACITY)	2,657,862,274	2,297,162,836	2,490,416,628	2,317,620,094	2,419,594,334	2,590,361,584	2,779,217,538	2,819,857,410	2,531,460,976	2,592,449,694	2,546,876,712	2,766,141,902	7,445,441,738	2,657,862,274
	LOAD FACTOR	76.15%	74.62%	75.67%	78.95%	80.34%	82.48%	81.35%	82.58%	76.96%	75.81%	74.94%	75.48%	75.52%	76.15%
	YIELD(TWD/RPK)	2.51	2.48	2.38	2.45	2.38	2.47	2.59	2.54	2.50	2.46	2.43	2.49	2.46	2.51
CGO	CGO TON	70,976	56,733	73,919	68,499	67,590	65,032	69,466	66,502	63,458	67,547	61,317	62,791	201,628	70,976
	CGO REVENUE	3,028,529,486	2,445,572,424	3,433,419,364	3,251,480,658	3,347,647,042	3,156,302,482	3,245,907,849	2,983,296,325	2,881,347,284	3,153,559,119	2,816,023,028	2,820,685,664	8,907,521,274	3,028,529,486
	FTK(TRAFFIC)	415,146,656	345,569,956	445,291,624	415,222,773	427,929,974	410,889,745	443,471,230	415,964,919	389,652,499	420,882,945	370,583,284	382,175,855	1,206,008,237	415,146,656
	AFTK(CAPACITY)	504,596,079	420,359,941	532,720,003	497,499,674	518,998,415	512,566,518	546,488,530	512,818,369	482,634,342	516,574,938	452,133,168	449,859,768	1,457,676,023	504,596,079
	LOAD FACTOR	82.27%	82.21%	83.59%	83.46%	82.45%	80.16%	81.15%	81.11%	80.73%	81.48%	81.96%	84.95%	82.73%	82.27%
	YIELD(TWD/FTK)	7.30	7.08	7.71	7.83	7.82	7.68	7.32	7.17	7.39	7.49	7.60	7.38	7.39	7.30
OTHER REVENUE		522,813,842	434,763,197	501,308,177	509,857,539	535,155,333	485,274,292	599,886,807	499,881,371	510,843,916	499,873,647	477,015,535	541,135,157	1,458,885,216	522,813,842
TOTAL REVENUE		8,634,724,419	7,138,219,640	8,412,048,022	8,249,901,324	8,511,081,144	8,909,051,458	9,707,158,308	9,395,912,514	8,260,599,474	8,478,480,805	7,936,725,787	8,558,148,049	24,184,992,081	8,634,724,419

		2012 vs 2011 YOY													
MONTH		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	1Q	JAN~JAN
PAX	PAX NUMBER	18.63%												-59.14%	18.63%
	PAX REVENUE	18.87%												-56.27%	18.87%
	RPK	15.83%												-58.31%	15.83%
	ASK	7.43%												-61.65%	7.43%
	LOAD FACTOR(%)	7.81%												8.71%	7.81%
	LOAD FACTOR(PT)	5.95%												6.58%	5.95%
CGO	YIELD(TWD/RPK)	2.63%												4.88%	2.63%
	CGO TON	-24.56%												-73.44%	-24.56%
	CGO REVENUE	-19.67%												-72.69%	-19.67%
	FTK	-21.84%												-73.09%	-21.84%
	AFTK	-15.38%												-70.71%	-15.38%
	LOAD FACTOR(%)	-7.63%												-8.15%	-7.63%
O	LOAD FACTOR(PT)	-6.28%												-6.74%	-6.28%
	YIELD(TWD/FTK)	2.78%												1.51%	2.78%
	OTHER REVENUE		20.60%												-56.78%
TOTAL REVENUE		5.46%												-62.35%	5.46%