

EVA AIRWAYS 2010 Monthly Results

Unit: NTD

YEAR		2010													
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	4Q	JAN-DEC	
P	PAX NUMBER	553,654	512,940	572,435	552,358	552,587	549,925	569,363	573,783	493,882	500,787	489,636	514,457	1,504,880	6,435,807
	PAX REVENUE	4,469,750,184	4,268,425,648	4,493,516,485	4,358,046,129	4,557,067,889	5,068,898,128	5,558,771,136	5,603,447,545	4,624,147,460	4,375,571,831	4,201,186,198	4,818,603,867	13,395,361,896	56,397,432,500
A	RPK(TRAFFIC)	2,158,814,616	1,867,192,952	2,128,184,505	1,975,372,758	2,077,335,620	2,076,822,134	2,115,271,285	2,140,151,663	1,807,808,204	1,744,634,320	1,695,866,420	1,837,990,254	5,278,490,994	23,625,444,731
	ASK(CAPACITY)	2,602,334,690	2,353,960,716	2,541,432,612	2,438,737,656	2,619,728,316	2,457,012,776	2,534,938,432	2,589,248,078	2,418,321,260	2,302,075,056	2,287,539,592	2,487,163,046	7,076,777,694	29,632,492,230
X	LOAD FACTOR	82.96%	79.32%	83.74%	81.00%	79.30%	84.53%	83.44%	82.66%	74.75%	75.79%	74.13%	73.90%	74.59%	79.73%
	YIELD(TWD/RPK)	2.07	2.29	2.11	2.21	2.19	2.44	2.63	2.62	2.56	2.51	2.48	2.62	2.54	2.39
C	CGO TON	62,861	57,644	72,253	71,883	75,539	73,178	74,561	73,676	71,644	76,244	70,173	70,962	217,379	850,617
	CGO REVENUE	2,603,742,084	2,552,465,301	3,292,047,636	3,698,362,635	3,875,343,877	3,798,561,224	3,651,298,724	3,614,884,925	3,624,933,976	3,787,057,113	3,530,316,739	3,264,537,453	10,581,911,305	41,293,551,687
G	FTK(TRAFFIC)	364,123,389	352,173,094	430,205,671	427,647,100	465,888,996	452,764,295	456,444,481	453,241,235	439,713,649	468,484,589	430,049,980	427,092,867	1,325,627,436	5,167,829,347
	AFTK(CAPACITY)	429,550,096	432,533,393	505,533,720	519,451,245	554,330,978	537,520,347	535,682,380	552,093,014	539,765,147	551,339,373	516,793,820	496,882,299	1,565,015,492	6,171,475,812
O	LOAD FACTOR	84.77%	81.42%	85.10%	82.33%	84.05%	84.23%	85.21%	82.10%	81.46%	84.97%	83.22%	85.95%	84.70%	83.74%
	YIELD(TWD/FTK)	7.15	7.25	7.65	8.65	8.32	8.39	8.00	7.98	8.24	8.08	8.21	7.64	7.98	7.99
OTHER REVENUE		514,719,040	451,924,017	497,502,144	497,999,981	568,597,108	573,870,390	616,149,660	625,597,837	651,206,431	574,806,814	561,031,456	585,621,730	1,721,460,000	6,719,026,608
TOTAL REVENUE		7,588,211,308	7,272,814,966	8,283,066,265	8,554,408,745	9,001,008,874	9,441,329,742	9,826,219,520	9,843,930,307	8,900,287,867	8,737,435,758	8,292,534,393	8,668,763,050	25,698,733,201	104,410,010,795
YEAR		2009													
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	4Q	JAN-DEC	
P	PAX NUMBER	476,797	425,952	497,570	514,647	468,143	438,376	547,944	577,111	473,274	511,210	533,872	556,837	1,601,919	6,021,733
	PAX REVENUE	4,452,391,540	3,276,421,484	3,483,352,061	3,435,665,278	3,148,217,724	3,229,989,324	3,809,575,556	4,256,763,485	3,486,198,310	3,494,468,688	3,546,409,063	4,330,762,049	11,371,639,800	43,950,214,562
A	RPK(TRAFFIC)	1,936,215,542	1,624,182,914	1,830,775,017	1,878,171,317	1,732,962,005	1,692,232,081	2,014,803,764	2,266,181,211	1,812,748,080	1,876,876,417	1,934,110,016	2,089,840,238	5,900,826,671	22,689,098,602
	ASK(CAPACITY)	2,455,829,172	2,169,057,240	2,381,438,992	2,503,762,840	2,543,898,360	2,342,512,856	2,493,348,124	2,621,069,840	2,347,799,892	2,382,158,240	2,474,066,620	2,596,286,090	7,452,510,950	29,311,228,266
X	LOAD FACTOR	78.84%	74.88%	76.88%	75.01%	68.12%	72.24%	80.81%	86.46%	77.21%	78.79%	78.18%	80.49%	79.18%	77.41%
	YIELD(TWD/RPK)	2.30	2.02	1.90	1.83	1.82	1.91	1.89	1.88	1.92	1.86	1.83	2.07	1.93	1.94
C	CGO TON	36,941	34,912	46,711	45,192	48,472	49,571	49,991	51,529	55,066	62,847	64,381	64,120	191,348	609,734
	CGO REVENUE	1,398,784,019	1,285,598,992	1,667,740,307	1,557,895,593	1,635,139,449	1,656,685,093	1,746,393,931	1,882,425,029	2,154,076,437	2,781,445,365	3,414,588,320	3,026,699,288	9,222,732,973	24,207,471,823
G	FTK(TRAFFIC)	216,918,744	199,949,016	269,654,036	265,711,422	287,309,708	299,209,516	302,159,860	310,102,373	320,243,441	383,192,932	397,311,480	378,534,319	1,159,038,731	3,630,296,847
	AFTK(CAPACITY)	310,769,059	269,945,833	357,279,988	357,116,814	368,803,898	367,751,648	359,669,496	368,221,822	393,899,542	464,211,361	485,325,027	447,403,388	1,396,939,775	4,550,397,875
O	LOAD FACTOR	69.80%	74.07%	75.47%	74.40%	77.90%	81.36%	84.01%	84.22%	81.30%	82.55%	81.87%	84.61%	82.97%	79.78%
	YIELD(TWD/FTK)	6.45	6.43	6.18	5.86	5.69	5.54	5.78	6.07	6.73	7.26	8.59	8.00	7.96	6.67
OTHER REVENUE		394,485,454	348,201,104	414,681,953	393,337,163	414,396,626	419,806,411	434,455,149	464,807,550	417,709,464	468,166,801	460,167,845	491,609,329	1,419,943,975	5,121,824,849
TOTAL REVENUE		6,245,661,013	4,910,221,580	5,565,774,321	5,386,898,034	5,197,753,799	5,306,480,828	5,990,424,636	6,603,996,064	6,057,984,211	6,744,080,854	7,421,165,228	7,849,070,666	22,014,316,748	73,279,511,234
2010 vs 2009 YOY															
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	4Q	JAN-DEC	
P	PAX NUMBER	16.12%	20.42%	15.05%	7.33%	18.04%	25.45%	3.91%	-0.58%	4.35%	-2.04%	-8.29%	-7.61%	-6.06%	6.88%
	PAX REVENUE	0.39%	30.28%	29.00%	26.85%	44.75%	56.93%	45.92%	31.64%	32.64%	25.21%	18.46%	11.26%	17.80%	28.32%
A	RPK	11.50%	14.96%	16.25%	5.18%	19.87%	22.73%	4.99%	-5.56%	-0.27%	-7.05%	-12.32%	-12.05%	-10.55%	4.13%
	ASK	5.97%	8.52%	6.72%	-2.60%	2.98%	4.89%	1.67%	-1.21%	3.00%	-3.36%	-7.54%	-4.20%	-5.04%	1.10%
X	LOAD FACTOR(%)	5.22%	5.93%	8.93%	7.98%	16.40%	17.01%	3.26%	-4.40%	-3.18%	-3.81%	-5.17%	-8.19%	-5.80%	3.00%
	LOAD FACTOR(PT)	4.12%	4.44%	6.86%	5.99%	11.17%	12.29%	2.64%	-3.80%	-2.46%	-3.00%	-4.04%	-6.59%	-4.59%	2.32%
C	YIELD(TWD/RPK)	-9.96%	13.32%	10.97%	20.61%	20.75%	27.87%	38.99%	39.39%	33.00%	34.71%	35.11%	26.51%	31.68%	23.24%
	CGO TON	70.17%	65.11%	54.68%	59.06%	55.84%	47.62%	49.15%	42.98%	30.11%	21.32%	9.00%	10.67%	13.60%	39.51%
G	CGO REVENUE	86.14%	98.54%	97.40%	137.39%	137.00%	129.29%	109.08%	92.03%	68.28%	36.15%	3.39%	7.86%	14.74%	70.58%
	FTK	67.86%	76.13%	59.54%	60.94%	62.16%	51.32%	51.06%	46.16%	37.31%	22.26%	8.24%	12.83%	14.37%	42.35%
O	AFTK	38.22%	60.23%	41.50%	45.46%	50.31%	46.16%	48.94%	49.93%	37.03%	18.77%	6.48%	11.06%	12.03%	35.62%
	LOAD FACTOR(%)	21.44%	9.92%	12.75%	10.65%	7.88%	3.53%	1.43%	-2.52%	0.20%	2.94%	1.65%	1.59%	2.09%	4.96%
TOTAL	LOAD FACTOR(PT)	14.97%	7.35%	9.63%	7.92%	6.14%	2.87%	1.20%	-2.12%	0.16%	2.43%	1.35%	1.35%	1.73%	3.96%
	YIELD(TWD/FTK)	10.89%	12.72%	23.73%	47.50%	46.16%	51.52%	38.41%	31.39%	22.56%	11.37%	-4.48%	-4.40%	0.32%	19.83%
OTHER REVENUE		30.48%	29.79%	19.97%	26.61%	37.21%	36.70%	41.82%	34.59%	55.90%	22.78%	21.92%	19.12%	21.23%	31.18%
TOTAL REVENUE		21.50%	48.12%	48.82%	58.80%	73.17%	77.92%	64.03%	49.06%	46.92%	29.56%	11.74%	10.44%	16.74%	42.48%